

Resolution #TC-2022-05-08

Approval and Adoption of the Eleventh Supplement to the Fiscal Year 2021-2022 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on May 19, 2022.

WHEREAS, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

WHEREAS, the project requests included in the Supplement and detailed below are consistent with the FY 2022 through FY 2025 STIP, and funds are available from existing program allocations, unless otherwise indicated.

| Description | Requesting Region or Division | Reason for Resolution | Transfer From | Transfer To | Amount |
|---|--------------------------------------|---|--|------------------------|---------------|
| CO 115 Safety and Pavement Improvements | Region 2 | Additional Project Funding - Bid Adjustment Above 15% | Strategic Projects, Surface Treatment, RPP, FASTER | Region 2 Project 22903 | \$ 8,111,875 |
| FY23 Project List | Innovative Mobility | Establish initial Project List for upcoming Fiscal Year Approved Budget | N/A | N/A | \$8,000,000 |

NOW THEREFORE BE IT RESOLVED, after review and consideration, the Eleventh Supplement to the Fiscal Year 2021-2022 Budget is approved by the Transportation Commission.

Herman
Stockinger

Digitally signed by
Herman Stockinger
Date: 2022.05.19
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Herman Stockinger, Secretary
Transportation Commission of Colorado

Date

